Summary Youth and Play Schemes within the Area North Capital Programme

						Remaining				
	Committee	Original	Paid prior	Balance	Paid	Budget	Estimate	Estimate	Estimate	
	Date	Budget		2008-09	2008-09		2009-10		2011-12	Comment
		£	£	£	£	£	£	£	£	
CURRENT SCHEMES APPROVED										
Parish Play Areas										
Nork approved following the 2001 Play aud	dit.									
Martock		12,500	0	12,500	12,500	0	0	0	0	Project complete payment made April 08
Ash phase 2		12,500	4,000	8,500		8,500	0	0	0	See report August 08 - project ready
Parish play	TOTAL	25,000	4,000	21,000	12,500	8,500	0	0		
Other Approvals							<u> </u>	<u> </u>		
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	10,000	0	0	0	0	Project complete payment made April 08
	1 00	,	-	,	,			- 1		· · · · · · · · · · · · · · · · · ·
SSDC owned Play Areas										
Nork approved following the 2001 Play aud	dit.									
Bracey Rd, Martock		20,666	7,089	13,577		13,577	0	0	0	Work in progress up to £60,000 in value. The existing equipment has been
,		_==,===	.,	,		,			·	restored .New equipment tenders due for instalation by Autumn 08
Curry Rivel - Stanchester Way phase2		28.000	11,469	16.531		16.531	0	0	0	This balance may not all be require for Stanchester Way and some could be
,			,	,		,	-	-		reallocated to Bracy Rd, Martock
South Petherton - West End View		10,000	0	273		273	0	0	0	Work completed. May be some further fencing
Fintinhull - Thurlocks		2,000	0	_		2,000	0	0		In new 2006 approval for 09/10 work.
SSDC play	TOTAL	60,666	18,558		0	,	0	0		
Other Approvals		55,555	.0,000	02,001		02,001				
Bracey Rd, Martock	June 02	10,000	0	10,000		10.000	0	0	0	See above part of larger project
		-,		,		,		•		
	1	- ,	-			,	<u> </u>	<u> </u>		
		.,				,	<u> </u>	<u> </u>	<u> </u>	
SCHEMES APPROVED IN PRINCIPAL	June 07	,	,			.,		- 1		
SCHEMES APPROVED IN PRINCIPAL Play and Youth Facilities	June 07	35,000		10,000	ed from th	10,000	15,000	10,000		Allow provision for schemes below
SCHEMES APPROVED IN PRINCIPAL Play and Youth Facilities		35,000		10,000	ed from th	10,000	15,000	10,000		Allow provision for schemes below received from the Parish's
SCHEMES APPROVED IN PRINCIPAL Play and Youth Facilities This could be used for schemes which were	e included ir	35,000 n the 2001	l play audit	10,000 but exclud	ed from th	10,000 e 2006 appro	15,000 oval. No pre	10,000		Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3	e included in	35,000 n the 2001 12,082		10,000 but exclud	ed from th	10,000 e 2006 appro	15,000 oval. No pro	10,000		Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per	35,000 the 2001 12,082 7,500	6,703	10,000 but exclud	ed from th	10,000 e 2006 appro 0 0	15,000 oval. No pr	10,000		Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per June 07	35,000 n the 2001 12,082 7,500 12,500	6,703 0 8,500	10,000 but exclud		10,000 e 2006 appro 0 0	15,000 oval. No pr	10,000 pposals ha	ave been i	Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08 Balance of £4,000 under review
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground	removed as per	35,000 the 2001 12,082 7,500	6,703	10,000 but exclud		10,000 e 2006 appro 0 0	15,000 oval. No pr	10,000	ave been i	Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08 Balance of £4,000 under review
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2	removed as per June 07 TOTAL	35,000 n the 2001 12,082 7,500 12,500 32,082	6,703 0 8,500 15,203	10,000 but exclud		10,000 e 2006 appro 0 0	15,000 oval. No pr	10,000 pposals ha	ave been i	Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08 Balance of £4,000 under review
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Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRO	removed as per June 07 TOTAL DGRAMME Feb 07 Cou	35,000 the 2001 12,082 7,500 12,500 32,082 IN AREA	6,703 0 8,500 15,203	10,000 but exclud		10,000 e 2006 appro 0 0 0	15,000 oval. No pro 0	10,000 pposals ha	ave been i	Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08 Balance of £4,000 under review
Play and Youth Facilities This could be used for schemes which were Chithorne Domer phase 3 Montacute Recreation Ground Hambridge & Westport phase 2 SCHEMES FROM THE CORPORATE PRO Community Play Schemes 2006 approved Bracey Rd Martock	removed as per June 07 TOTAL OGRAMME Feb 07 Cou	35,000 the 2001 12,082 7,500 12,500 32,082 IN AREA	6,703 0 8,500 15,203	10,000 but exclud		10,000 e 2006 appro 0 0 0 0	15,000 oval. No pro 0	10,000 pposals ha	o o	Allow provision for schemes below received from the Parish's Balance of £5,379 - SSDC managed area Balance of £7,500 Project ready - see report August 08 Balance of £4,000 under review See above part of larger project due for installation Autumn 08
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	Date	Budget		2008-09	2008-09	2008-09				Comment	
	Date	Duager	April 00	2000-09 £	2000-09 C	2000-09	2009-10	2010-11	2011-12	Comment	
Create for Devices with Diameras 2000 an	and and Eal	L L 00	L	L	L	Z.	L	L	L		
Grants for Parishes with Play areas 2008 approved Feb 08											
Ilton	feb 08					0	12,500			Future years	
Shepton Beauchamp	feb 08					0		12,500		Future years	
	TOTAL			0	0	0	12,500	12,500	0		
Youth Facilites 2006 approved Feb 07 Cour	<u>nci</u> l										
Chilthorne Domer	Feb 07	5,000	0	5,000		5,000	0	0	0		
Huish Episcopi	Feb 07	5,000	0	5,000		5,000	0	0	0		
Compton Dundon	Feb 07	5,000	0	0		0	5,000	0	0	Future years	
	TOTAL	15,000	0	10,000	0	10,000	5,000	0		·	
 										=	
Multi Use Games Areas 2008 approved Feb	08										
Martock	feb 08			35,000		35,000					
Langport	feb 08			35,000		35,000					
South Petherton	feb 08			,		0			35,000	Future years	
	TOTAL	0	0	70,000	0	70,000	0	0	35,000	,	