

## Summary Youth and Play Schemes within the Area North Capital Programme

	Committee Date	Original Budget £	Paid prior April 08 £	Balance 2008-09 £	Paid 2008-09 £	Remaining Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Comment
<b>CURRENT SCHEMES APPROVED</b>										
<b>Parish Play Areas</b>										
Work approved following the 2001 Play audit.										
Martock		12,500	0	12,500	12,500	0	0	0	0	Project complete payment made April 08
Ash phase 2		12,500	4,000	8,500		8,500	0	0	0	See report August 08 - project ready
Parish play	<b>TOTAL</b>	<b>25,000</b>	<b>4,000</b>	<b>21,000</b>	<b>12,500</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Approvals</b>										
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	10,000	0	0	0	0	Project complete payment made April 08
<b>SSDC owned Play Areas</b>										
Work approved following the 2001 Play audit.										
Bracey Rd, Martock		20,666	7,089	13,577		13,577	0	0	0	Work in progress up to £60,000 in value. The existing equipment has been restored. New equipment tenders due for instalation by Autumn 08
Curry Rivel - Stanchester Way phase2		28,000	11,469	16,531		16,531	0	0	0	This balance may not all be require for Stanchester Way and some could be reallocated to Bracy Rd, Martock
South Petherton - West End View		10,000	0	273		273	0	0	0	Work completed. May be some further fencing
Tintinhull - Thurlocks		2,000	0	2,000		2,000	0	0	0	In new 2006 approval for 09/10 work.
SSDC play	<b>TOTAL</b>	<b>60,666</b>	<b>18,558</b>	<b>32,381</b>	<b>0</b>	<b>32,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Approvals</b>										
Bracey Rd, Martock	June 02	10,000	0	10,000		10,000	0	0	0	See above part of larger project
<b>SCHEMES APPROVED IN PRINCIPAL</b>										
Play and Youth Facilities	June 07	35,000		10,000		10,000	15,000	10,000		Allow provision for schemes below
This could be used for schemes which were included in the 2001 play audit but excluded from the 2006 approval. No proposals have been received from the Parish's Balance of £5,379 - SSDC managed area										
Chithorne Domer phase 3	removed	12,082	6,703			0				Balance of £7,500
Montacute Recreation Ground	as per	7,500	0			0				Project ready - see report August 08
Hambridge & Westport phase 2	June 07	12,500	8,500			0				Balance of £4,000 under review
	<b>TOTAL</b>	<b>32,082</b>	<b>15,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH</b>										
Community Play Schemes 2006 approved Feb 07 Council										
						0				
Bracey Rd Martock	Feb 07	30,000	0	30,000		30,000	0	0	0	See above part of larger project due for installation Autumn 08
Hills Lane Martock	Feb 07	20,000	0	20,000		20,000	0	0	0	
Thurlocks Tintinhull	Feb 07	20,000	0	0		0	20,000	0	0	Future years
Stanchester Way Curry Rivel	Feb 07	10,000	0	0		0	0	10,000	0	Future years
Lavers Oak Martock	Feb 07	15,000	0	0		0	0	0	15,000	Future years
Abbey Close Curry Rivel	Feb 07	10,000	0	0		0	0	0	10,000	Future years
Barrymore Close Huish Episcopi	Feb 07	10,000	0	0		0	0	0	10,000	Future years
	<b>TOTAL</b>	<b>115,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>20,000</b>	<b>10,000</b>	<b>35,000</b>	

## Summary Youth and Play Schemes within the Area North Capital Programme

	Committee Date	Original Budget £	Paid prior April 08 £	Balance 2008-09 £	Paid 2008-09 £	Remaining Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Comment
<b>Grants for Parishes with Play areas 2008 approved Feb 08</b>										
Ilton	feb 08					0	12,500			Future years
Shepton Beauchamp	feb 08					0		12,500		Future years
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	
<b>Youth Facilites 2006 approved Feb 07 Council</b>										
Chilthorne Domer	Feb 07	5,000	0	5,000		5,000	0	0	0	
Huish Episcopi	Feb 07	5,000	0	5,000		5,000	0	0	0	
Compton Dundon	Feb 07	5,000	0	0		0	5,000	0	0	Future years
<b>TOTAL</b>		<b>15,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	
<b>Multi Use Games Areas 2008 approved Feb 08</b>										
Martock	feb 08			35,000		35,000				
Langport	feb 08			35,000		35,000				
South Petherton	feb 08					0			35,000	Future years
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	